WP2 - Management, review and assessment

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Leader: MIUR Co-leader: HCST

All participants:

MIUR, RPF, MHESR, ANR, DLR, CERTH, CIHEAM, EMUNI, SEMIDE, UNISI, HCST, CNRS, MCST, MHESRET, FCT, UEFISCDI , MINECO, TUBITAK, MESRST







WP2 - MAIN GOALS

Guaranteeing full synergy and integration among 4PRIMA participants, to provide added European value and to extend the state of the art in the development of inclusive, sustainable and healthy Euro Mediterranean societies regarding food systems and water resources.

Ensuring the successful progress of the action within

- ➡ agreed timeline
- budget availability
- technical quality standards

as defined by the contract with the EC and the Consortium Agreement

APRIMA

Kick-off meeting 19th-20th May, 2016 - Roma - Italy



WP2 - SPECIFIC OBJECTIVES

- ✓ Overall coordination
- Ensure that all milestones and deliverables are successfully achieved and submitted
- ✓ Effective communication with EC
- ✓ Efficient communication across the partners on financial, administrative, training, and dissemination issues
- ✓ Identify possible problems, evaluating their relevance and possible negative impacts and adopting actions for solving the problems
 - Risk contingency plan





WP2 – Task 1: Organization structure and supervision of the results (leader: MIUR)

- Aim

Take effective measures to guarantee control, validation and verification of the results, ensure that plans are fulfilled and implementing necessary corrective actions





- <u>Activities Task 1</u>
- define, divide and supervise tasks and activities within each task
- advise and direct the partners on the project developments necessary for the action
- daily management of activities and check the progress of the work
- communication with the EC
- coordinate the preparation of reports and implementation plan
- organization of the Project Meetings
- organization of the Steering Committee Meetings and conference calls

□ follow the organization and updating of the project





- Project work flow

	Months																	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WP2 Management, review and assessment																		
Task 1 Organization structure and supervision of the results	D2.1						D2.2				D2.3			D2.4				D2.5
Task 2 Administrative Management																		
Task 3 Risk management																		
WP3 Alignment of Research at National, European and International level – State of art/Baseline commercialization and real case tests				M3.1 M3.2						M3.3		M3.4						
Task 1 Mapping R&I funding institutions programs, investments and instruments, mobility scheme				D3.1						D3.2								
Task 2 Alignment and monitoring with national research programmes and policy											D3.3							
Task 3 Synergies with other other relevant EU intergovernmental programmes																		
Task 4 Interaction with international programmes and initiatives.													D3.4					
WP4 Mobilising stakeholders/Knowledge exchange										M3.1 M3.2								
Task 1 Creation of the PRIMA Stakeholder forum and consultation (Agriculture, Environment, Water, Scientific, Technology)		D4.1																
Task 2 Awareness Raising and inclusion of further countries in the PRIMA Initiative																		
Task 3 Contribute to the creation of cooperative science and policy interfacing networks									D4.3									
Task 4 Malta Presidency Conference involving CSA Stakeholders and Research Ministries											D4.2 D4.4							







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- Project work flow

WP5 Strategic Research and Innovation Agenda			_						M5.1					
Task 1 Prioritization, development and update of PRIMA.objectives	D5.1													
Task 4.2 Preparation of SRIA Consultation and Consultation on SRIA White Paper					D5.2									
Task 4.3 Elaboration of SRIA										D5.3				
Task 4.4 Guidelines for transferring contents from research agendas to national policies and Research institutions												D5.4		
WP6 PRIMA Implementation plan				M6.1									M6.2	
Task 1 Exploring best options for the definition of Joint Activities of the future PRIMA Programme				D6.1										
Task 2 Generation of guidelines and procedures for implementing activities														
Task 3 Evaluation of possible funding mechanisms														
Task 4 PRIMA governance – Comparison among policy options													D6.2	
WP7 Dissemination, communication and exploitation														
Task 1 Dissemination and raising awareness	D7.1	D7.2												D7.12
Task 2: Communication material			D7.3		D7.4 D7.13		D7.5		D7.6					D7.7
Task 3: Development, maintenance and improvements of the project web site			D7.8											
Task 4: Exploitation of project results to enhance the innovation potential of the PRIMA actions														D7.10
Task 5: Final conference														D7.11







2020

Project meetings

Italy - Rome	Kick off meeting	Month 1
Italy - Bari	Project meeting	Month 7
Malta – La Valletta	Project meeting	Month 11
France - Montpellier	Project meeting	Month 14
Cyprus - Nicosia	Final meeting	Month 18







WP2 – Task 2: Administrative Management (leader: MIUR)

- Aim

Ensure punctual provision of periodic management reports and cost statements, and handle EC project reviews and payment issues





<u>Activities – Task 2</u>

management of administrative consortium activities within the consortium and toward EC

- check the progress of administrative work and payments
- coordinate the preparation of financial reports
- □ follow up of the implementation and update of the Consortium Agreement
- coordinate the administrative bodies of the different participants' institutions







Reporting & payments

Monitor scientific and financial progress of the work
Follow up of project tasks and financial reporting six months
During project meetings, participant will report on work progress
Regular communication on any important issue concerning the progress of the action

Pre-financing: 75% Final payment: 25%







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	HORIZON 2020 Call: H2020-SC5-2016- CneStageA Type of Action: CSA Acronym: 4PRIMA Current Phase: Grant preparation Number: 724060 Duration: 18 months Start Date: 01 May 2016 Estimated Project Cost: C1.999,378.75 Requested EU Contribution: C1.999,378.75 Contact: <u>Giulio PATTANARO</u> Communication Center Document Library Communication Center	Proposal Management & Grant 20 Jan 2016 (1002/35 days) Image: Stage 1 Submitted Informed Interactions Signed Paid Image: Stage 1 Image: Stage 1 <td></td>	
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WP2 – Task 3: Risk management (leader: HCST)

- Aim

To identify, quantify, track and mitigate risks within the action

To monitor and control the overall level of risk throughout the action





WP2 – Task 3: Risk management (leader: HCST)

Table 6. Significant general risks, and associated contingency plans.

Risk	Impact	Remedial action
Difficulties in partners collaboration	Inadequate communication; difficult to manage; unclear responsibilities	Use of project website; use of teleconferences; clear quality procedures; clear description of responsibilities in working plan
Deliverables not on time	Delay of correlated deliverables; Integration cannot start on time	Clear working plan; strict management of milestones; definition of critical deliverables





WP2 – Timing

									мо	NTHS							7	
WP2 Management, review and assessment	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Task 1 Organization structure and supervision of the results	Kick off meeting D2.1						1 Project meeting D2.2				2 Project meeting D2.3			3 Project meeting D2.4				4 Project meeting D2.5
Task 2 Administrative Management																		
Task 3 Risk management																		







2020

Deliverables & Milestones

D2.1	Kick off meeting, updated schedules of activities, tasks allocation and minutes of the meeting	M1
D2.2	1st Project meeting, updated schedules of activities, tasks allocation and minutes of the meeting	M7
D2.3	2nd Project meeting, updated schedules of activities, tasks allocation and minutes of the meeting	M11
D2.4	3rd Project meeting, updated schedules of activities, tasks allocation and minutes of the meeting	M14
D2.5	4th Project meeting, updated schedules of activities, tasks allocation and minutes of the meeting	M18





Thank you for your attention!

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